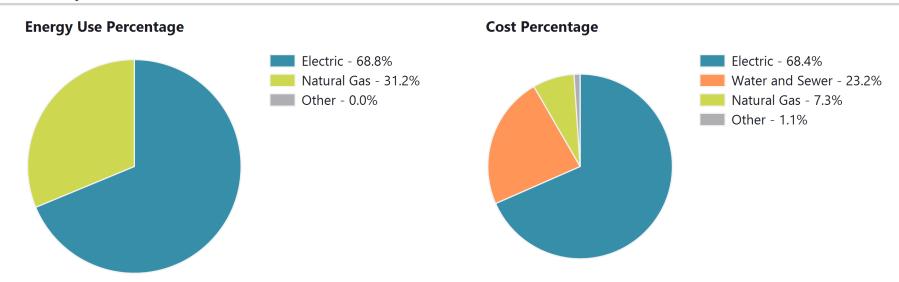


## **Executive Summary**



	Commodity Use		Energy Use		Cost	
	Use	Unit Cost	Use	Unit Cost	Cost	
Electric	48,048,558 kWh	\$0.080/kWh	163,941,680 Kbtu	\$0.024/Kbtu	\$3,853,913	
Water and Sewer	105,255 Kgal	\$12.424/Kgal	0 Kbtu	\$0.000/Kbtu	\$1,307,657	
Natural Gas	744,775 THERM	\$0.551/THERM	74,477,418 Kbtu	\$0.006/Kbtu	\$410,227	
Irrigation	6,122 Kgal	\$8.210/Kgal	0 Kbtu	\$0.000/Kbtu	\$50,263	
Storm Drainage					\$10,025	
Total			238,419,098 Kbtu		\$5,632,086	